

SFLL Board Meeting – January 18, 2026: Agenda

Mountain Mike's Pizza, MV
01/18/26 @ 6 p.m.

- Open Meeting/Call to Order
- Public Comment

Business:

1. **Action/Motions:**
 - Approve Minutes (December), Approve Agenda
2. **President's Report**
3. **Vice President Report**
4. **Treasury Report:**
 - Report on Current Accounts, Financial update

General: 5 minutes per agenda item

New Business

- **Sponsorship/Mai-Ling**-Sponsorship update
- **Upper division player agent/Mat Moreno**-update/managers (Evaluation day plan)
- **Apparel/Delicia**- Apparel update and timeline
- **Registrar/Tiffany**-2026 Spring Registration update
- **Secretary/Jen** -Board Positions : Vacancies: Team Parent Coordinator, Snack shack buyer committee
Review of upcoming dates (LIO to update SFLL community) League information night, date and location

Sierra Foothills Little League
Minutes of the Regular Board Meeting 12/18/25

Place of meeting: Colfax Pizza Factory – Meeting opened at 6:14 p.m.

Present: Matt, Jake, Kelly, Nickie, Delicia, Mat, Tracy, Dawn, Mai Ling, Jen, Aubree, Lexi

Guest(s):

Public Comment open: none

Motions:

Minutes from November approved – Dawn motions, Kelly 2nd, M/S/C

Approval of meeting agenda – Kelly Motions, Jen 2nd, M/S/C

President’s Report:

- District activity – some new staff, district transfer of SFL player to MPLL (Matt was in communication with MPLL pres., all good)
- Conversation with Josh Martin re: LL and travel ball working together. Discussion of flexibility of game schedules and team sizes to accommodate travel ball and LL working cohesively. SFL and other leagues can be competitive by remaining flexible. Ultimate goal is to foster cohesiveness with players moving into high school and to keep SFL numbers up. Will table a “town hall” for a later date to brainstorm a gameplan.
- Charter and insurance is current and submitted. Matt will talk to RJ about payments for both.

Vice President’s Report:

- SFL needs to secure MV field gates. Kids have been getting onto field/dugouts and abusing equipment. Drew or ARD should add locks back onto gates.
- Drew to pour slabs in January for MV sheds. We have sheds and someone willing to help assemble/build them.

Treasurer’s Report:

- Update on current accounts – numbers read from Rosie Joe’s report (see attached)

NEW BUSINESS:

SECRETARY/Nickie –

- SFL secretary, Nickie, is resigning position. Exec team nominates Jen to take secretary position. Discussion, Nickie motions, Lexi 2nd, M/S/C.

UIC/Tracy:

- Tracy attended district UIC meeting. There is a new UIC for D11, Randy Santee. New UIC is motivated.

REGISTRATION UPDATE/Mat:

- Mat reviews current registration numbers across all age divisions. Numbers are up from this time last year.

LEAGUE CALENDAR REVIEW:

- Coaching inquiry to go out in early January from President.
- Clinic and tryout dates need to go out to league.
- Proposed League Information Night to be at Weimar this year (Jake to confirm with school).
- Uniform discussion and a vote on upgrades and designs needs to be on January agenda.

*Meeting adjourns @ 7:16 p.m.

***Next meeting* January 18 6 p.m. @ Colfax Pizza Factory (or TBD if Pizza Factory is unavailable)**

Sierra Foothills Little League Financial Snapshot

MONEY IN THE BANK!!

December, 2026

Savings Account Balance	\$	5,777.68
Operating Fund Balance	\$	31,933.07
CBP Conex Box	\$	7,000.00
HAT 2024 - SP Improvements	\$	3,345.58
HAT 2025 - Drag Tractors	\$	10,857.41
MV Improvements	\$	9,146.58
Spring 2025 ARD Advertising	\$	400.00

Year To Date Net Income \$ 24,437.83

Income & Expenses

	Dec	Year-to-Date		Dec	Year-to-Date
Income			Expenses		
Total Fundraising	\$ 550.00	\$ 3,075.00	Total Equipment	\$ 0.00	\$ 75.06
Interest Income	\$ 0.05	\$ 0.15	Total Facilities	\$ 0.00	\$ 1,312.64
Total Registration	\$ 4,243.00	\$ 29,500.00	Total Fundraising Expense	\$ 0.00	\$ 187.68
Total Snack Bar	\$ -	<u>\$ 401.62</u>	Total League Expenses	\$ 635.79	\$ 1,755.89
Total Income	\$ 4,793.05	\$ 32,976.77	Total Operations	<u>\$ 68.00</u>	<u>\$ 1,730.90</u>
			Total Expenses	703.79	5062.17
			Other Income		
			Donations	<u>100</u>	<u>164</u>
			Total Other Income	100	164
			Other Expenses		
			2025 Spring Advertising	<u>0</u>	<u>450</u>
			Total Other Expenses	0	450
			Net Other Income	100	-286

2024-2025 Year-To-Date Budget to Actual

	Oct - Dec, 2025 (YTD)	2025-2026 Budget	Left on Budget
Income			
Fundraising			
Hit A Thon/Dinger Derby	0.00	8,000.00	(8,000.00)
Raffle			
Raffle Baskets	0.00	4,000.00	(4,000.00)
Total Raffle	0.00	4,000.00	(4,000.00)
Bricks	0.00	2,000.00	(2,000.00)
Sponsorships	3,075.00	13,000.00	(9,925.00)
Total Fundraising	3,075.00	27,000.00	(23,925.00)
Interest Income	0.15	0.50	(0.35)
Registration			
All Star Registration	0.00	6,000.00	(6,000.00)
Fall Ball Registration	0.00	8,000.00	(8,000.00)
Spring Registration	29,500.00	49,500.00	(20,000.00)
Total Registration	29,500.00	63,500.00	(34,000.00)
SFLL Swag Income	0.00	3,500.00	(3,500.00)
Snack Bar			
Closing Ceremonies	0.00	500.00	(500.00)
Evaluations	0.00	300.00	(300.00)
Fall Ball Snack Bar	401.62	1,000.00	(598.38)
Little League Day	0.00	2,000.00	(2,000.00)
Regular Season			
Colfax	0.00	9,000.00	(9,000.00)
Applegate	0.00	1,500.00	(1,500.00)
Meadow Vista	0.00	500.00	(500.00)
Total Regular Season	0.00	11,000.00	(11,000.00)
Total Snack Bar	401.62	14,800.00	(14,398.38)
Total Income	32,976.77	108,800.50	(75,823.73)
Expenses			
Equipment			
Baseballs	0.00	4,500.00	(4,500.00)
Spring Season	0.00	6,000.00	(6,000.00)
TOC/All Stars	0.00	500.00	(500.00)
Fall Ball	75.06	500.00	(424.94)
Total Equipment	75.06	11,500.00	(11,424.94)
Facilities			0.00
Field Maintenance			
Applegate Ball Park	63.77	500.00	(436.23)
Colfax Ball Park	21.42	500.00	(478.58)
Meadow Vista	46.05	500.00	(453.95)
Placer Hills	0.00	1,000.00	(1,000.00)
Other Fields	0.00	500.00	(500.00)
Total Field Maintenance	131.24	3,000.00	(2,868.76)
Field Rental			
Fall Ball Field Rental	640.90	1,500.00	(859.10)
Applegate Rental	0.00	6,500.00	(6,500.00)
Colfax Rental	0.00	3,500.00	(3,500.00)
Meadow Vista Rental	0.00	4,500.00	(4,500.00)

2024-2025 Year-To-Date Budget to Actual

	Oct - Dec, 2025 (YTD)	2025-2026 Budget	Left on Budget
Placer Hills Rental	0.00	1,950.00	(1,950.00)
Weimar Hills	0.00	3,900.00	(3,900.00)
Batting Cages/Other	0.00	2,000.00	(2,000.00)
Total Field Rental	640.90	23,850.00	(23,209.10)
Property Taxes	0.00	400.00	(400.00)
Toilets	540.50	3,000.00	(2,459.50)
Total Facilities	1,312.64	30,250.00	(28,937.36)
Fundraising Expense			
Raffle Expense	187.68	0.00	187.68
Total Fundraising Expense	187.68	0.00	187.68
League Expenses			
Accounting Fees	225.00	1,600.00	(1,375.00)
Advertising/Promotional	360.36	200.00	160.36
Background Checks	3.00	60.00	(57.00)
Bank/Credit Card Fees	1,064.61	3,800.00	(2,735.39)
Board of Directors	102.92	700.00	(597.08)
Donation to Others	0.00	500.00	(500.00)
Income Taxes	0.00	75.00	(75.00)
Insurance - Liability, D and O	0.00	2,400.00	(2,400.00)
Legal Fees	0.00	75.00	(75.00)
Little League Fees	0.00	4,500.00	(4,500.00)
Office/Administrative Expenses	0.00	500.00	(500.00)
Postage, Mailing Service	0.00	100.00	(100.00)
SFLL Swag	0.00	3,000.00	(3,000.00)
Trainings	0.00	600.00	(600.00)
Total League Expenses	1,755.89	18,110.00	(16,354.11)
Operations			
Closing Ceremonies			
Hit-aThon/Dinger Derby	0.00	250.00	(250.00)
Little League Day	0.00	2,000.00	(2,000.00)
Pictures	0.00	4,000.00	(4,000.00)
Pioneer Day Expense	0.00	200.00	(200.00)
Snack Shack			
Evaluations Expenses	0.00	800.00	(800.00)
Meadow Vista Snack Shack	0.00	1,000.00	(1,000.00)
Fall Ball Snack Shack	352.90	700.00	(347.10)
Snack Shack ABP	0.00	700.00	(700.00)
Snack Shack CBP	0.00	6,000.00	(6,000.00)
Shack Shack Workers	0.00	1,500.00	(1,500.00)
Total Snack Shack	352.90	10,700.00	(10,347.10)
Sponsorship Expense	0.00	2,000.00	(2,000.00)
Trophies	0.00	2,500.00	(2,500.00)
Umpires	1,378.00	7,700.00	(6,322.00)
Uniforms			
All-Star Uniform	0.00	12,000.00	(12,000.00)
Fall Ball Uniforms	0.00	3,500.00	(3,500.00)
Juniors Farewell	0.00	500.00	(500.00)
Spring Uniforms	0.00	17,750.00	(17,750.00)

2024-2025 Year-To-Date Budget to Actual

	Oct - Dec, 2025 (YTD)	2025-2026 Budget	Left on Budget
TOC/All Star Pins	0.00	1,800.00	(1,800.00)
Total Uniforms	0.00	35,550.00	(35,550.00)
Total Operations	1,730.90	64,900.00	(63,169.10)
Total Expenses	5,062.17	124,760.00	(119,697.83)
Net Operating Income	27,914.60	(15,959.50)	43,874.10
Other Income			
Donations	164.00	0.00	164.00
Total Other Income	164.00	0.00	164.00
Other Expenses			
CBP Sound System Expense			
MV Improvements	0.00	8,000.00	(8,000.00)
2025 Spring Advertising	450.00	850.00	(400.00)
Total Other Expenses	450.00	8,850.00	(8,400.00)
Net Other Income	(286.00)	(8,850.00)	8,564.00
Net Income	27,628.60	(24,809.50)	52,438.10

Sierra Foothills Little League

Profit and Loss

December 2025

	Total	
	Dec 2025	Oct - Dec, 2025 (YTD)
Income		
Fundraising		
Sponsorships	550.00	3,075.00
Total Fundraising	550.00	3,075.00
Interest Income	0.05	0.15
Registration		
Spring Registration	4,243.00	29,500.00
Total Registration	4,243.00	29,500.00
Snack Bar		
Fall Ball Snack Bar		401.62
Total Snack Bar	-	401.62
Total Income	4,793.05	32,976.77
Gross Profit	4,793.05	32,976.77
Expenses		
Equipment		
Fall Ball		75.06
Total Equipment	-	75.06
Facilities		
Field Maintenance		
Applegate Ball Park		63.77
Colfax Ball Park		21.42
Meadow Vista BallPark		46.05
Total Field Maintenance	-	131.24
Field Rental		
Fall Ball Field Rent		640.90
Total Field Rental	-	640.90
Toilets		540.50
Total Facilities	-	1,312.64
Fundraising Expense		
Raffle Expense		187.68
Total Fundraising Expense	-	187.68
League Expenses		
Accounting Fees	75.00	225.00
Advertising/Promotional	360.36	360.36
Background Checks		3.00
Bank/Credit Card Fees	168.49	1,064.61
Board of Directors	31.94	102.92
Office/Administrative Expenses	-	-
Total League Expenses	635.79	1,755.89
Operations		

Sierra Foothills Little League
Profit and Loss
December 2025

	Total	
	Dec 2025	Oct - Dec, 2025 (YTD)
Snack Shack		
Fall Ball Snack Shack		352.90
Total Snack Shack	-	352.90
Umpires	68.00	1,378.00
Total Operations	68.00	1,730.90
Total Expenses	703.79	5,062.17
Net Operating Income	4,089.26	27,914.60
Other Income		
Donations	100.00	164.00
Total Other Income	100.00	164.00
Other Expenses		
2025 Spring Advertising		450.00
Total Other Expenses	-	450.00
Net Other Income	100.00	(286.00)
Net Income	4,189.26	27,628.60

Monday, Jan 05, 2026 05:27:39 PM GMT-8 - Accrual Basis

Sierra Foothills Little League

Balance Sheet

As of December 31, 2025

	Total
ASSETS	
Current Assets	
Bank Accounts	
Business Market Rate Savings (3792) - 2	5,777.68
WF Checking Account	31,933.07
Funds Held	
CBP Conex Box	7,000.00
HAT 2024 - SP Improvements	3,345.58
HAT 2025 - Drag Tractors	10,857.41
MV Improvements	9,146.58
Spring 2025 ARD Advertising	400.00
Total Funds Held	\$ 30,749.57
Total WF Checking Account	\$ 62,682.64
Total Bank Accounts	\$ 68,460.32
Other Current Assets	
Starting Cash	
ABP Cash Baox	150.00
CBP Cash Box	200.00
Event Cash Box	120.00
Total Starting Cash	\$ 470.00
Undeposited Funds	0.00
Total Other Current Assets	\$ 470.00
Total Current Assets	\$ 68,930.32
Other Assets	
ABP Security Deposit	2,500.00
Total Other Assets	\$ 2,500.00
TOTAL ASSETS	\$ 71,430.32
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable (A/P)	0.00
Total Accounts Payable	\$ 0.00
Total Current Liabilities	\$ 0.00
Total Liabilities	\$ 0.00
Equity	
Opening Balance Equity	19,178.02
Unrestricted Net Assets	24,623.70
Net Income	27,628.60
Total Equity	\$ 71,430.32
TOTAL LIABILITIES AND EQUITY	\$ 71,430.32